

**LEISURE & CULTURE - Summary**

<b>Revenue Budget by Detailed Head</b>	<b>2006/07 Budget £000</b>	<b>Revenue Budget by Cost Centre</b>	<b>2006/07 Budget £000</b>
Employees	4,957	Access & Inclusion	1,459
Premises	1,943	Lifelong Learning & Culture	9,146
Transport	79		
Supplies & Services	3,448		
Miscellaneous			
- Recharges	2,774		
- Delegated & Devolved Budgets	-		
- Other	-		
Capital Financing	1,951		
<b>Gross Cost</b>	<b>15,152</b>		
Less Income	(4,546)		
<b>Net Cost</b>	<b>10,605</b>	<b>Net Cost</b>	<b>10,605</b>

**LEISURE & CULTURE - Access & Inclusion**

<b>Revenue Budget by Detailed Head</b>	<b>2006/07 Budget £000</b>	<b>Revenue Budget by Cost Centre</b>	<b>2006/07 Budget £000</b>
Employees	1,255	Youth Service	1,459
Premises	109		
Transport	17		
Supplies & Services	298		
Miscellaneous			
- Recharges	175		
- Delegated & Devolved Budgets	-		
- Other	-		
Capital Financing	99		
<b>Gross Cost</b>	<b>1,953</b>		
Less Income	(493)		
<b>Net Cost</b>	<b>1,459</b>	<b>Net Cost</b>	<b>1,459</b>

**LEISURE & CULTURE - Lifelong Learning & Culture**

<b>Revenue Budget by Detailed Head</b>	<b>2006/07 Budget £000</b>	<b>Revenue Budget by Cost Centre</b>	<b>2006/07 Budget £000</b>
Employees	3,702	Arts & Culture	824
Premises	1,834	Early Years & Extended Schools	197
Transport	62	Libraries & Heritage	4,375
Supplies & Services	3,150	Parks & Open Spaces	1,292
Miscellaneous		Sport & Active Leisure	2,457
- Recharges	2,599	Support Services	net nil
- Delegated & Devolved Budgets	-		
- Other	-		
Capital Financing	1,852		
<b>Gross Cost</b>	<b>13,196</b>		
Less Income	(4,053)		
<b>Net Cost</b>	<b>9,146</b>	<b>Net Cost</b>	<b>9,146</b>